

Spending Category
CPD - External training courses
CPD - Upskilling staff to deliver swimming lessons
CPD - Internal learning and development
CPD - Inter-school development sessions
CPD - Online training / resource development
CPD - External coaches supporting confidence and competence
Internal - Extra-curricular opportunities
Internal - Sports competitions
Internal - Top-up swimming lessons
Internal - Active travel
Internal - Equipment and resources
Internal - Membership fees
Internal - Educational platforms and resources
External - School Games organiser network
External - Other inter-school sports competitions
External - Coaching staff
Total

Amount
0
0
1972.2
0
0
0
3022
2700
6010.8
0
200
850
1470
0
225
1235
17685

Where the money has been spent

Sports coach for internal team teaching PE lessons

dance opportunities, NW active lunch club, and Jake after school club

NW active Gold competition package for whole year

Ks2 top up swimming, instructors, coaches, and pool hire

footballs, netballs, basketballs, stickers for sports day, cones etc

NWSPPA- North Warwickshire sports association- Derek and Helena

Sportsafe maintenance and repairs, and Real PE

Athletics travel

NW Active afternoon sessions top up

Impact

Increased teacher confidence and consistency in delivering PE through co-teaching

Broadened access to physical activity, especially for girls, SEND, and disadvantaged pupils

All pupils accessed regular intra-school competitions, boosting resilience, motivation and confidence

Improved swimming attainment and water safety; 83% can swim 25m unaided

Essential inspections and repairs ensured safe use of equipment. Allowed re-use of equipment

Enabled access to wide range of inter-school competitions. Promoted school reputation

Real PE scheme supported consistent curriculum delivery, teacher development and CPD

Broadened competitive access with funded transport and resources. Boosted school reputation

Specialist-led sessions enhanced pupil engagement and supported staff CPD

aching model. Sustainable improvement in staff subject knowledge ar

ntaged pupils. Dance and multi-sports clubs improved confidence, coc
otivation, and participation. Promoted inclusive sport culture and enga
ed. Closed attainment gap for disadvantaged pupils by funding transp

l pride, increased participation, and improved pupil motivation throug
ent, and pupil progression. Sportsafe repairs maintained safety and b

d confidence, resilience, and school pride with notable placement at e
. Broadened range of physical experiences and increased quality of PE

ordination, and engagement beyond curriculum time.